



CITY OF
REXBURG
America's Family Community

ORDINANCE NO. 992

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 2007, TO SEPTEMBER 30, 2008, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2008; AND PROVIDING FOR THE EFFECTIVE DATE OF ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: This ordinance shall be, and is hereby termed the Annual Appropriation Ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 2007, to September 30, 2008.

SECTION II: The revenue, fund balance carry-overs and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 2007, to September 30, 2008, derived from taxes levied for said year, and all other sources, in the amount in total of \$37,276,100, as shown below by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 5th day of September, 2007, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all monies received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 2008, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 5th day of September, 2007.

Shawn Larsen, Mayor

(S E A L)

ATTEST:

Blair D. Kay, City Clerk

FUND	
BEAUTIFICATION COMMITTEE	
FUND	13,000
STREET IMPACT FEE FUND	400,000
WATER CAPITAL RESERVE	
FUND	1,500,000
SEWER CAPITAL RESERVE FUND	1,772,300
ARTS PROMULGATION FUND	50,500
PARKS IMPACT FEE CAPITAL	
FUND	70,000
TRAILS OF MADISON COUNTY	
FUND	110,000
ROMANCE THEATRE FUND	67,500
RIVERSIDE PARK CONST. FUND	1,045,100
SOUTH WATER TANK & WELL	1,500,000
STREET REPAIR CONTRACTS	
FUND	800,000
STREET NEW CONSTRUCTION	
FUND	1,262,400
MAYOR'S YOUTH COMMITTEE	
FUND	5,000
SEWER/WATER LINE	
EXTENSIONS	770,000
AIRPORT OPERATIONS FUND	165,300
GOLF COURSE FUND	389,600
GOLF COURSE CONSTRUCTION	
FUND	572,500
LID 35 CONSTRUCTION FUND	1,500,000
LID 36 CONSTRUCTION FUND	1,000,000
LID 37 CONSTRUCTION FUND	400,000
LID 38 CONSTRUCTION FUND	400,000
LID GUARANTEE FUND	24,800
LID 30 DEBT SERVICE FUND	44,400
LID 31 DEBT SERVICE FUND	69,500
LID 32 DEBT SERVICE FUND	26,000
LID 33 DEBT SERVICE FUND	40,500
LID 34 DEBT SERVICE FUND	10,000
LID 35 DEBT SERVICE FUND	700,000
LID 36 DEBT SERVICE FUND	500,000
LID 37 DEBT SERVICE FUND	500,000
LID 38 DEBT SERVICE FUND	100,000
LID 29 DEBT SERVICE FUND	14,000
VETERAN'S MEMORIAL FUND	50,000
GRAND TOTAL EXPENSE:	37,276,100

Amended by 1013