



**ORDINANCE 966**

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 2006, TO SEPTEMBER 30, 2007, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2007; AND PROVIDING FOR THE EFFECTIVE DATE OF ORDINANCE.**

BE IT ORDAINED by the Mayor and Council of the City of Rexburg, Idaho:

**SECTION I:** This ordinance shall be, and is hereby termed the Annual Appropriation Ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 2006, to September 30, 2007.

**SECTION II:** The revenue, fund balance carry-overs and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 2006, to September 30, 2007, derived from taxes levied for said year, and all other sources, in the amount in total of \$32,876,700, as shown below by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 6th day of September, 2006, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all monies received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth

All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 2007, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

**SECTION III:** This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 6th day of September, 2006.

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Shawn Larsen, Mayor

(SEAL)

ATTEST:

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Blair D. Kay, City Clerk



**CITY OF REXBURG**  
**BUDGETED REVENUES AND EXPENDITURES**  
**FY 2007 (Year ended 9/30/07)**

GENERAL FUND	5,409,400
STREET FUND	3,653,800
RECREATION FUND	170,800
TABERNACLE OPERATIONS FUND	71,200
UPPER VALLEY ARTS COUNCIL FUND	5,000
POLICE IMPACT FEE CAPITAL FUND	382,800
D.A.R.E. ASSOCIATION FUND	17,600
DRUG ENFORCEMENT FUND	7,200
SEAT BELT GRANT FUND	10,500
ANIMAL CONTROL FUND	68,000
EMERGENCY SERVICES FUND	1,562,600
JOINT FIRE EQUIPMENT FUND	92,300
MADISON COUNTY FIRE DISTRICT	536,400
FIRE IMPACT FEE CAPITAL FUND	30,000
ESD PAID CALL FUND	42,900
REVOLVING LOAN FUND	99,000
LEGACY FLIGHT MUSEUM	112,800
UTILITY FUND	6,017,500
BUILDING SAFETY & P&Z	1,221,300
GEOGRAPHIC INFORMATION SYSTEMS	307,400
DOWNTOWN REVITALIZATION FUND	1,300,000
BEAUTIFICATION COMMITTEE FUND	13,000
STREET IMPACT FEE FUND	655,000
WATER CAPITAL RESERVE FUND	1,140,000
SEWER CAPITAL RESERVE FUND	1,546,600
ARTS PROMULGATION FUND	70,400
PARKS IMPACT FEE CAPITAL FUND	108,000
TRAILS OF MADISON COUNTY FUND	110,000
ROMANCE THEATRE FUND	42,300
SOUTH WATER TANK & WELL	1,500,000
SEWER/WATER LINE EXTENSIONS	770,000
AIRPORT OPERATIONS FUND	12,900
GOLF COURSE FUND	385,200
GOLF COURSE CONSTRUCTION FUND	78,700
SEWER PLANT CONSTRUCTION FUND	100,000
LID 35 CONSTRUCTION FUND	1,600,000
LID 36 CONSTRUCTION FUND	2,000,000
LID GUARANTEE FUND	24,800
LID 30 DEBT SERVICE FUND	55,400
LID 31 DEBT SERVICE FUND	86,200
LID 32 DEBT SERVICE FUND	30,000
LID 33 DEBT SERVICE FUND	45,000
LID 34 DEBT SERVICE FUND	10,000
LID 35 DEBT SERVICE FUND	700,000
LID 36 DEBT SERVICE FUND	500,000
LID 29 DEBT SERVICE FUND	14,000
VETERAN'S MEMORIAL FUND	160,700
<b>GRAND TOTAL</b>	<b><u>32,876,700</u></b>

APPROVED BY ORD 993