



**ORDINANCE NO. 797**

**FISCAL YEAR OCTOBER 1, 1997, TO SEPTEMBER 30, 1998, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM THE TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1998; AND PROVIDING FOR THE EFFECTIVE DATE OF THE ORDINANCE.**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

**SECTION I:** This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1997, to September 30, 1998.

**SECTION II:** The revenue, fund balance carryovers and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 1997, to September 30, 1998, derived from the taxes levied for said year, and all other sources, in the amount as shown below by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 3<sup>rd</sup> day of September, 1997, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all monies received on account of taxes on property within the City or Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

1998 BUDGET

<u>GENERAL FUND</u>	REVENUE	
PROPERTY TAXES		833,005
OTHER REVENUES		1,810,695
TOTAL REVENUE EXPENSE-----		2,643,700

<u>GENERAL FUND</u>		
LEGISLATIVE-----		79,300
OFFICE-----		483,200
LEGAL SERVICES-----		61,500
ECONOMIC DEVELOPMENT-----		16,300
POLICE-----		1,167,400

INSPECTION/ENGINEERING-----	169,100
PUBLIC WORKS-----	69,900
SHOP-----	146,700
PARKS-----	77,200
MISCELLANEAOUS-----	79,600
FUND TRANSFERS	293,500
<b>TOTAL EXPENSE</b>	<b>2,643,700</b>

STREET FUND	REVENUE	1,132,200
STREET FUND	EXPENSE	1,132,200

<u>RECREATION FUND</u>	REVENUE	
RECREATION PROGRAMS-----	46,100	
CAROUSEL-----	5,400	
SWIMMING POOL-----	0	
OTHER-----	21,700	
<b>TOTAL REVENUE</b> -----	<b>73,200</b>	

<u>RECREATION FUND</u>	
RECREATION PROGRAMS-----	26,000
SWIMMING POOL AND SLIDE-----	0
CAROUSEL-----	8,400
BALL DIAMONDS-----	12,900
RECREATION ADMINISTRATION-----	25,900
<b>TOTAL EXPENSE</b>	<b>73,200</b>

TABERNACLE OPERATIONS FUND	REVENUE	19,300
TABERNACLE OPERATIONS FUND	EXPENSE	19,300

UPPER VALLEY ARTS COUNCIL FUND	REVENUE	1,900
TABERNACLE OPERATIONS FUND	EXPENSE	1,900

JOINT FIRE OPERATIONS FUND	REVENUE	452,200
JOINT FIRE OPERATIONS FUND	EXPENSE	452,200

MADISON COUNTY FIRE DISTRICT	REVENUE	302,500
MADISON COUNTY FIRE DISTRICT	EXPENSE	302,500

REVOLVING LOAN FUND	REVENUE	60,800
REVOLVING LOAN FUND	EXPENSE	60,800

UTILITY FUND (REVENUE)	
SANITATION-----	645,000
WATER-----	782,000
WASTEWATER-----	1,179,000
<b>TOTAL REVENUE</b>	<b>2,606,000</b>

UTILITY FUND (EXPENSE)

SANITATION-----	645,400
WATER-----	775,800
WASTEWATER-----	1,184,800
<b>TOTAL EXPENSE</b>	<b>2,606,000</b>

LID 30 CONSTRUCTION	REVENUE	760,000
LID 30 CONSTRUCTION	EXPENSE	760,000
1000 NORTH WATER PROJECTS FUND	REVENUE	1,288,000
1000 NORTHWATER PROJECTS FUND	EXPENSE	1,288,000
WILCOX/GRANT PROJECT FUND	REVENUE	1,209,500
WILCOX/GRANT PROJECT FUND	EXPENSE	1,209,500
BIKE/JOGGING PATH GRANT FUND	REVENUE	280,000
BIKE/JOGGING PATH GRANT FUND	EXPENSE	280,000
AIRPORT TAXIWAY CONSTRUCTION FUND	REVENUE	0
AIRPORT TAXIWAY CONSTRUCTION FUND	EXPENSE	0
AIRPORT OPERATIONS FUND	REVENUE	53,900
AIRPORT OPERATION FUND	EXPENSE	53,900
AIRPORT EXTENSION PROJECT FUND REVENUE	REVENUE	0
AIRPORT EXTENSION PROJECT FUND EXPENSE	EXPENSE	0
SEWER PLANT CONSTRUCTION FUND	REVENUE	0
SEWER PLANT CONSTRUCTION FUND	EXPENSE	0
LID 29 SIDEWALKS/C&G CONSTRUCTION FUND	REVENUE	0
LID 29 SIDEWALKS/C&G CONSTRUCTION FUND	EXPENSE	0
7 <sup>TH</sup> S/ S HWY CONSTRUCTION FUND	REVENUE	640,000
7 <sup>TH</sup> S/ S HWY CONSTRUCTION FUND	EXPENSE	640,000
LID GUARANTEE FUND	REVENUE	19,000
LID GUARANTEE FUND	EXPENSE	19,000
LID 30 BOND FUND	REVENUE	500,000
LID 30 BOND FUND	EXPENSE	500,000
LID 26 FUND	REVENUE	10,600
LID 26 FUND	EXPENSE	20,900
LID 27 FUND	REVENUE	20,900
LID 27 FUND	EXPENSE	20,900
LID 29 FUND	REVENUE	100,000

LID 29 FUND	EXPENSE	100,000
<b>GRAND TOTAL</b>	REVENUE	13,379,700
<b>GRAND TOTAL</b>	EXPENSE	13,379,700

All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 1998, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

**SECTION III:** This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 3rd day of December, 1977.

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Nile L. Boyle, Mayor

(SEAL)

ATTEST:

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Rose Bagley, City Clerk

