



ORDINANCE NO. 787

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1996, TO SEPTEMBER 30, 1997, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1997; AND PROVIDING FOR THE EFFECTIVE DATE OF ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1996, to September 30, 1997.

SECTION II: The revenue, fund balance carryovers and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 1996, to September 30, 1997, derived from taxes levied for said year, and all other sources, in the amount of \$9,142,500, as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 4th day of September, 1996, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all monies received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

EXPENDITURES & REVENUES

<u>GENERAL FUND</u>	REVENUE
PROPERTY TAXES	783,832
OTHER REVENUES	<u>1,683,568</u>
TOTAL REVENUE	2,467,400

GENERAL FUND

EXPENSE

LEGISLATIVE-----	77,100
OFFICE -----	461,900
LEGAL SERVICES-----	59,500
ECONOMIC DEVELOPMENT-----	16,700
POLICE-----	981,500
INSPECTION/ENGINEERING-----	172,600
PUBLIC WORKS-----	86,300
SHOP-----	136,600
PARKS-----	85,600
MISCELLANEOUS-----	68,900
FUND TRANSFERS-----	320,700
TOTAL EXPENSE	2,467,400

STREET FUND

1,136,500

REVENUE

STREET FUND

1,136,500

EXPENSE

RECREATION FUND

REVENUE

RECREATION PROGRAMS-----	47,300
CAROUSEL-----	4,600
SWIMMING POOL-----	0
OTHER-----	34,200

TOTAL REVENUE

86,100

RECREATION FUND

RECREATION PROGRAMS-----	26,500
--------------------------	--------

SWIMMING POOL & SLIDE-----	0
CAROUSEL-----	8,700
BALL DIAMONDS-----	23,800
RECREATION ADMINISTRATION-----	<u>27,100</u>

TOTAL