



**ORDINANCE NO. 693**

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1989, TO SEPTEMBER 30, 1990, AND APPROPRAITING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BE THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1990.**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

**SECTION I:** This ordinance shall be and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1989, to September 30, 1990.

**SECTION II:** The revenue, fund balance carryovers and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 1989, to September 30, 1990, derived for taxes levied for said year, and all other sources, in the amount of \$3,092,300.00, as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 6<sup>th</sup> day of September, 1989, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. They City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources in the several funds as shown in said Budget and as hereinafter set forth.

Proposed Expenditures

A. GENERAL FUND:

Legislative-----	\$64,300.00
Office-----	230,900.00
Professional Services-----	33,200.00
Police-----	562,600.00
Fire-----	\$167,800.00
Inspection-----	18,400.00
Public Works Director-----	44,700.00
Shop-----	86,600.00
Parks-----	81,100.00

Senior Citizens-----	14,800.00
Miscellaneous-----	<u>85,500.00</u>
Subtotal-----	\$1,390,600.00
 B. ROAD & STREET FUND-----	 510,500.00
C. DRUG ENFORCEMENT FUND-----	5,000.00
D. TABERNACLE FUND-----	8,900.00
E. RECREATION FUND:	
Programs-----	\$22,000.00
Swimming Pool & Slide-----	81,600.00
Merry-go-round, Concession stand, Miniature golf-----	10,500.00
F. DEBT SERVICE FUND-----	89,800.00
G. UTILITY FUND:	
Garbage-----	254,700.00
Water-----	422,200.00
Sewer-----	<u>282,600.00</u>
Subtotal-----	<u>959,500.00</u>
H. <b>TOTAL, ALL FUNDS</b> -----	<b>\$3,092,300.00</b>

Estimated Revenues

A. GENERAL FUND:	
Property Tax-----	\$531,100.00
Franchise Tax-----	41,800.00
License/Permit-----	32,900.00
State Shared-----	314,000.00
Interest & Rent-----	37,300.00
Fine/Forfeits-----	44,000.00
Auction & Sale-----	2,000.00
Miscellaneous-----	70,700.00
Fund Transfers-----	<u>316,800.00</u>
Subtotal-----	\$1,390,600.00
B. ROAD & STREET FUND:	
Franchise Tax-----	\$126,500.00
State Shared-----	293,200.00
Country Shared-----	82,800.00
Billing-Other-----	<u>8,000.00</u>
Subtotal-----	510,500.00
C. RECERATION FUND	
Recreation-Program-----	\$25,100.00
Recreation-Pool-----	60,600.00
Recreation-MGR-----	500.00
Fund Transfers-----	<u>41,800.00</u>

Subtotal-----	128,000.00
<b>D. TABERNACLE &amp; DRUG ENFORCEMENT FUND:</b>	
Interest & Rent-----	\$4,700.00
Miscellaneous-----	5,000.00
Fund Transfers-----	4,200.00
Subtotal-----	13,900.00
<b>E. DEBT SERVICE FUND:</b>	
Property Tax-----	89,800.00
<b>F. UTILITY FUND</b>	
License-Permit-----	\$86,600.00
Interest & Rent-----	1,400.00
Billing-Garbage-----	241,700.00
Billing-Water-----	399,700.00
Billing-Sewer-----	280,600.00
Auction & Sale-----	6,800.00
Miscellaneous-----	2,800.00
Fund Carryover-----	<u>17,900.00</u>
Subtotal-----	<u>959,500.00</u>
<b>G. TOTAL, ALL FUNDS-----</b>	
	<b>3,092,300.00</b>
All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 1990, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.	

**SECTION III:** This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 6<sup>th</sup> day of September, 1989.

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John C. Porter, Mayor

(SEAL)

ATTEST:

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Rose Bagley, City Clerk

