



ORDINANCE NO. 649

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1982, TO SEPTEMBER 30, 1983, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAYBE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1982, to September 30, 1983.

SECTION II: The revenue, fund balance carryovers and transfers of the City of Rexburg, Idaho for the fiscal year October 1, 1982, to September 30, 1983, derived from taxes levied for said year, and all other sources, in the amount of \$2,013,500.00, as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 8th day of September, 1982, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

A. GENERAL FUND:

| | |
|---------------------------------|------------|
| Legislative- - - - - | \$9.500.00 |
| Office- - - - - | 47.500.00 |
| Professional Services- - - - - | 10.300.00 |
| Planning & Zoning - - - - - | 500.00 |
| Police Department- - - - - | 438.900.00 |
| Fire Department- - - - - | 174.500.00 |
| Inspection- - - - - | 12.600.00 |
| Public Works Director - - - - - | 9.500.00 |
| Parks Department- - - - - | 22.800.00 |

| | |
|-----------------------|-----------------|
| Irrigation----- | 6.600.00 |
| Deficit Recovery----- | <u>3.500.00</u> |
| | \$ 736,200.00 |

B. ROAD & STREET FUND ----- 225,200.00

C. DEBT SERVICE FUND ----- 77,100.00

D. RECREATION FUND:

| | |
|---|-------------|
| Programs----- | \$22.100.00 |
| Swimming Pool----- | 14.600.00 |
| Merry-go-round, concession stand, miniature golf----- | 7.900.00 |
| | 44.600.00 |

E. UTILITY FUND:

| | |
|--------------------------|-------------|
| Fund Balance Carryover | \$29.700.00 |
| Water----- | 286.700.00 |
| Sewer----- | 208.400.00 |
| Sanitation(garbage)----- | 229.700.00 |
| Street Lights----- | 44.200.00 |
| | 798,700.00 |

F. REVENUE SHARING FUND:

| | |
|----------------------|-------------|
| Office----- | \$16.800.00 |
| Police----- | 26.000.00 |
| Fire----- | 7.300.00 |
| Tabernacle----- | 11.500.00 |
| Streets----- | 44.000.00 |
| Golf Course----- | 10.000.00 |
| Parks----- | 4.000.00 |
| Senior Citizens----- | 12.100.00 |
| | 131,700.00 |

G. TOTAL, ALL FUNDS ----- \$ 2,013,500.00

H. All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 1983, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication as required by law.

