



CITY OF
REXBURG
America's Family Community

ORDINANCE NO. 623

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1980, TO SEPTEMBER 30, 1981 AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1981.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO

SECTION I: This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1980, to September 30, 1981.

SECTION II: The revenue of the City of Rexburg, Idaho, for the fiscal year October 1, 1980, to September 30, 1981, derived from taxes levied for said year, and all other sources, in the total amount of \$1,688,690.00 as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 25th day of August, 1980, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses" and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

A. ADMINISTRATIVE DEPARTMENT - GENERAL EXPENSE FUND

(Legislative, City Offices, Professional Services, Public Works Administration, Planning and Zoning, and Inspections) From moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the General Expense Fund, Administrative Departments, the sum of \$179,904.00.

B. PUBLIC SAFETY: From the moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the public safety Police Department \$402,406.00, and Fire Department \$131,432.00, for the total sum of \$533,838.00.

C. CITY SERVICES:

(1) From money received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the Street Department of the City of Rexburg, Idaho, for highway construction and the maintenance and improvement of public streets, highways and alleys, the sum of \$320,550.00.

(2) From the revenue derived from sewer use charges, culinary water and water sales, Federal Revenue Sharing, and from money received on account of taxes levied and other available sources there is hereby appropriated to the water and sewer departments the sum of \$228,980.00 to operate, maintain and extend said water and sewer services.

(3) From revenue derived from garbage service charges, money received on account of taxes levied, Federal Revenue Sharing, and other available sources, there is appropriated for sanitation, the sum of \$159,546.00.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 3rd day of
September, 1980.

Rose Bagley City Clerk

(SEAL)