



ORDINANCE NO 547

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR 1974, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT, FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID YEAR, AND ALL OTHER SOURCES, INCLUDING FEDERAL REVENUE SHARING, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR 1974.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: This ordinance shall be and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year 1974.

SECTION II: The revenue of the City of Rexburg, Idaho, for the fiscal year 1974, derived from taxes levied for said year, and all other sources, in the total amount of \$865,406.50 as shown by the Budget of the City of Rexburg, Idaho, adopted and approved by the City Council March 13, 1974, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

A. ADMINISTRATIVE DEPARTMENT-GENERAL EXPENSE FUND,

(Legislative, City Offices, payment of City Building and Revenue Sharing): From moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the General Expense Fund, Administrative Departments, and the sum of \$61,181.96.

B. PUBLIC SAFETY: From money received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the public safety (Police Department, Fire Department, and Inspection and Planning) the sum of \$224,214.50.

C. CITY SERVICES:

- (1) From money received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the Street Department of the City of Rexburg, Idaho, for the maintenance and improvement of public streets, highways and alleys, the sum of \$279,100.00.
- (2) From the revenue derived from sewer use charges, culinary water and water sales, and from money received on account of taxes levied and other available sources, including Federal revenue Sharing, there is hereby appropriated to the water and sewer departments, the sum of \$124,800.00 to operate, maintain and extend said water and sewer services.
- (3) From revenue derived from garbage service charges, money received on account of taxes levied, Federal Revenue Sharing and other available sources, there is appropriated for garbage removal and dump ground labor and expense, the sum of \$46,600.00.

- (4) From revenue derived from irrigation money received on account of taxes levied and other available to the Irrigation Department the sum of \$1,500.00.

D. PARKS AND RECREATION:

- (1) From all moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated for the Parks and Recreation the sum of \$50,550.00.

E. BOND AND INTEREST FUND: From moneys received on account of taxes levied, water and sewer service charges, and other available sources, there is hereby appropriated for the payment of water and sewer revenue bonds and interest, the sum of \$24,291.25 and for the payment of interest on outstanding general obligations bonds of said City and the payment of maturing installments on such indebtedness, the sum of \$53,168.79.

F. All other revenue of the City of Rexburg, Idaho, received during the fiscal year 1974, not hereby otherwise appropriated is hereby appropriated to the General Expense Fund of the City.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 22nd day of March, 1974.

(SEAL)

John C. Porter, Mayor

ATTEST:

Afton Anderson, City Clerk

