



ORDINANCE NO. 1089

AN ORDINANCE OF THE CITY OF REXBURG, IDAHO, AMENDING ORDINANCE NO. 1072, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012: APPROPRIATING ADDITIONAL MONIES THAT HAVE BEEN OR ARE TO BE RECEIVED BY THE CITY OF REXBURG, IDAHO, IN THE SUM OF \$1,303,500 AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I. That ordinance No. 1072, the appropriation ordinance for the City of Rexburg, Idaho, for the fiscal year commencing October 1, 2011, and ending September 30, 2012, be and the same is hereby amended as follows:

BUDGET AMENDMENT FY 2012

City of Rexburg

FUND	ORIGINAL	AMENDMENT	FINAL	REVENUE	EXPENSE
GENERAL FUND	7,824,000	(3,500)	7,820,500	E Idaho Business Comp to own fund	E Idaho Business Comp to own fund
TABERNACLE OPERATIONS FUND	109,000	90,000	199,000	windows carryover	windows carryover
EMERGENCY SERVICES FUND	2,017,300	160,000	2,177,300	Amb. Dist. Reimb. + grants	ambulance & wild land equipment
MADISON COUNTY FIRE DISTRICT	635,900	120,000	755,900	carryover balance	Sugar Fire Station completion
NEW CITY HALL FUND		45,000	45,000	RLF transfer	finish upstairs + misc. downstairs
ROMANCE THEATER FUND	53,700	50,000	103,700	fund transfer from General Fund	finish this phase of remodeling
STREET REPAIR CONTRACTS FUND	1,200,600	300,000	1,500,600	carryover balance	more street repairs
GOLF COURSE FUND	466,900	30,000	496,900	additional revenues	payoff construction loan
LID CONSTRUCTION FUNDS	500,000	400,000	900,000	street transfer & LID assessments	LID 42 construction
REXBURG ARTS COUNCIL FUND	16,700	8,000	24,700	more program revenue	more program expenses
FIBER INITIATIVE FUND		80,000	80,000	grants & BYUI	fiber optic feasibility study
E. IDAHO BUSINESS COMPETITION		12,000	12,000	donations & General Fund transfer	competition new fund
SHOP-WITH-A-COP FUND		12,000	12,000	donations	new fund for program
NON-AMENDED FUNDS	33,297,900	-	33,297,900		
GRAND TOTAL EXPENSE:	46,122,000	1,303,500	47,425,500		

SECTION II: This ordinance shall be in full force and effect from and after its passage, approval and publication.

Passed by the City Council and approved by the Mayor, the 19th day of September, 2012.

Richard S. Woodland, Mayor

ATTEST:

Blair D. Kay, City Clerk

(SEAL)

STATE OF IDAHO)
)ss.
County of Madison)

I, BLAIR D. KAY, City Clerk of the City of Rexburg, Idaho, do hereby certify: That the above and foregoing is a full, true and correct copy of the Ordinance entitled:

AN ORDINANCE OF THE CITY OF REXBURG, IDAHO,
AMENDING ORDINANCE NO. 1072, THE APPROPRIATION
ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1,
2011 AND ENDING SEPTEMBER 30, 2012: APPROPRIATING
ADDITIONAL MONIES THAT HAVE BEEN OR ARE TO BE
RECEIVED BY THE CITY OF REXBURG, IDAHO, IN THE SUM OF
\$1,303,500 AND PROVIDING AN EFFECTIVE DATE.

Passed by the City Council and approved by the Mayor, the 19th day of September, 2012.

Blair D. Kay, City Clerk

(SEAL)