

**CITY OF REXBURG Ordinance 1011 (Exhibit A)  
 BUDGETED REVENUES AND EXPENDITURES  
 FY 2009 (Year ended 9/30/2009)**

GENERAL FUND	6,559,600
STREET FUND	2,568,800
RECREATION FUND	231,900
TABERNACLE OPERATIONS FUND	78,700
UPPER VALLEY ARTS COUNCIL FUND	34,700
BUSINESS PARK FUND	250,000
POLICE IMPACT FEE CAPITAL FUND	91,300
D.A.R.E. ASSOCIATION FUND	17,500
DRUG ENFORCEMENT FUND	5,200
POLICE SMALL GRANTS FUND	20,100
ANIMAL CONTROL FUND	83,300
EMERGENCY SERVICES FUND	2,004,400
JOINT FIRE EQUIPMENT FUND	109,100
MADISON COUNTY FIRE DISTRICT	1,547,600
FIRE IMPACT FEE CAPITAL FUND	21,200
ESD PAID CALL FUND	48,100
REVOLVING LOAN FUND	717,000
LEGACY FLIGHT MUSEUM FUND	337,900
UTILITY FUND	7,681,000
BUILDING SAFETY & P&Z	881,000
GEOGRAPHIC INFORMATION SYSTEMS	342,200
DOWNTOWN REVITALIZATION FUND	1,000,000
BEAUTIFICATION COMMITTEE FUND	10,000
STREET IMPACT FEE FUND	400,000
WATER CAPITAL RESERVE FUND	1,685,600
SEWER CAPITAL RESERVE FUND	2,220,800
ARTS PROMULGATION FUND	69,800
PARKS IMPACT FEE CAPITAL FUND	30,100
TRAILS OF MADISON COUNTY FUND	110,000
ROMANCE THEATRE FUND	51,700
RIVERSIDE PARK CONST. FUND	1,100,000
SOUTH WATER TANK & WELL	1,500,000
STREET REPAIR CONTRACTS FUND	378,600
STREET NEW CONSTRUCTION FUND	2,331,600
MAYOR'S YOUTH COMMITTEE FUND	6,200
SEWER/WATER LINE EXTENSIONS	1,100,000
AIRPORT OPERATIONS FUND	173,100
GOLF COURSE FUND	451,200
GOLF COURSE CONSTRUCTION FUND	307,000
SEWER PLANT CONSTRUCTION FUND	2,000,000
LID 36 CONSTRUCTION FUND	500,000
LID 37 CONSTRUCTION FUND	200,000
LID 38 CONSTRUCTION FUND	200,000
LID GUARANTEE FUND	24,800
LID 30 DEBT SERVICE FUND	42,200
LID 31 DEBT SERVICE FUND	66,100
LID 32 DEBT SERVICE FUND	25,000
LID 33 DEBT SERVICE FUND	39,000
LID 34 DEBT SERVICE FUND	7,000
LID 35 DEBT SERVICE FUND	50,000
LID 36 DEBT SERVICE FUND	400,000
LID 37 DEBT SERVICE FUND	500,000
LID 38 DEBT SERVICE FUND	12,500
LID 29 DEBT SERVICE FUND	5,000
VETERAN'S MEMORIAL FUND	20,000
CLARK FAMILY BENEFIT FUND	150,000
<b>GRAND TOTAL EXPENSE:</b>	<b>40,797,900</b>