

# Customer Support Services City Council Minutes

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CITY OF  
**REXBURG**  
America's Family Community

**May 30, 2007**

**Mayor Shawn Larsen**

**Council Members:**

Donna Benfield – Council President  
Farrell Young    Christopher Mann  
Rex Erickson    Randy Schwendiman  
Bart Stevens

**City Staff:**

Stephen Zollinger — City Attorney  
Richard Horner – Finance Officer  
John Millar — Public Works Director  
Val Christensen – Building Official  
Gary Leikness — Planning & Zoning Administrator  
Blair Kay — City Clerk

**7:00 A.M. – CITY COUNCIL BUDGET WORK MEETING**

**Pledge:**

**Roll Call:** Christopher Mann asked to be excused; the rest of the City Council Members were in attendance.

**Mayor Larsen** reviewed a request from TRPTA (Targhee Regional Public Transportation Authority) to have the City of Rexburg participate in funding for public transportation in Rexburg. The funding donations from area cities and counties can be leveraged to obtain funding from the CHC Foundation and Medicare. TRPTA is seeking help to find a location in Rexburg for a garage and office. They are seeking an 8% (\$32,000) match for a \$400,000 investment in a garage facility. Federal match ratios are 57.5% operating, 80% administrative, and 92% preventive maintenance and capital (vehicles and facilities).

C.A.R.T. (a non-profit corporation in Idaho Falls) transferred C.A.R.T., Inc. assets to T.R.P.T.A. in consideration for T.R.P.T.A.'s assumption of C.A.R.T., Inc. service to Jefferson, Madison, Fremont, Teton, Lemhi, and other counties in Idaho Transportation Department's Region 6.

TRPTA is asking the City of Rexburg to enter into an Intergovernmental Agreement with Targhee Regional Public Transportation Authority to provide a fixed route bus service for non-emergency Medicaid customers and others. TRPTA showed ridership demographics from October 2006 through March 2007 of 10,378 ride pick-ups in Rexburg including transportation for BYU-I students, day-care students, disabled customers, seniors, and customers with wheelchairs. The City Council discussed and recommended budgeting \$2,000 towards the public transportation request.

The Intergovernmental Agreement indicates an annual contribution to be determined. Based on costs incurred between July 01, 2006 and March 31, 2007, TRPTA is projecting FY 2008 costs of \$204,000 for services in Rexburg and the area surrounding Rexburg. Intercity service between Rexburg and Idaho Falls should cost approximately \$67,000 with total fares estimated at \$27,000. TRPTA buses are ADA compliant and their buses are available to all citizens.

**Mayor Larsen** will work on the Intergovernmental Agreement with Lynn Seymour, (Executive Director of T.R.P.T.A.) before the proposal is presented to City Council.

**Finance Officer Horner** reviewed the 2008 and 2009 Budget Report with City Council. Each department budget was reviewed for budget changes. The budget will be finalized in September for 2008 and projections for the 2009 budget.

Budget proposals were reviewed from the following city budgets:

1. Mayor & City Council
2. Customer Services
3. Financial Management
4. Legal
5. Planning and Zoning
6. Economic Development
7. Police
8. Building Safety
9. Engineering
10. Public Works
11. Parks
12. Recreation
13. Streets
14. Arts
15. Emergency Services
16. GIS Mapping

**Adjournment**

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Mayor Shawn Larsen

Attest:

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Blair D. Kay, City Clerk