



ORDINANCE NO. 993

AN ORDINANCE OF THE CITY OF REXBURG, IDAHO, AMENDING ORDINANCE NO. 966, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2006 AND ENDING SEPTEMBER 30, 2007: APPROPRIATING ADDITIONAL MONIES THAT HAVE BEEN OR ARE TO BE RECEIVED BY THE CITY OF REXBURG, IDAHO, IN THE SUM OF \$5,014,000 AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: That ordinance No. 966, the appropriation ordinance for the City of Rexburg, Idaho, for the fiscal year commencing October 1, 2006, and ending September 30, 2007, be and the same is hereby amended as follows:

PROPOSED ADDITIONAL EXPENDITURES

RECREATION FUND SMALL PROGRAMS	16,000
BUSINESS PARK DEBT PAYMENTS	140,000
POLICE IMPACT FUND TRANSFER TO SHELTER	140,000
POLICE ANIMAL CONTROL SHELTER FUND	80,000
JOINT FIRE EQUIPMENT PURCHASES	15,000
RIVERSIDE PARK DEVELOPMENT	6,000
STREET REPAIR FUND CONTRACTS	1,000,000
STREET NEW CONSTR. & CONTRIBUTED CAP	1,200,000
MAYOR'S YOUTH COMMITTEE FUND	7,000
AIRPORT FUND LAND PURCHASES	660,000
GOLF COURSE TRANSFER TO CONST. FUND	30,000
GOLF COURSE CONSTRUCTION	300,000
SEWER PLANT CONSTRUCTION	1,000,000
LID 37 CONSTRUCTION	20,000
LID 38 CONSTRUCTION	400,000

TOTAL EXPENDITURES \$5,014,000

ESTIMATED ADDITIONAL REVENUES

RECREATION FUND SMALL PROGRAMS	16,000
BUSINESS PARK LAND SALES	60,000
REVOLVING LOAN FUND TRANSFER	80,000
GENERAL FUND LOAN TO POLICE IMPACT FEE	220,000
JOINT FIRE EQUIPMENT FUND CARRYOVER	15,000
EPA GRANT	6,000
STREET FUND TRANSFERS	1,200,000
STREET CONTRIBUTED CAPITAL	1,000,000
MAYOR'S YOUTH COMMITTEE FUNDRAISERS	7,000
FAA GRANT	660,000
GOLF COURSE FEES	30,000
GENERAL FUND LOAN TO GOLF COURSE	300,000
SEWER HOOKUP FEE CARRYOVER	1,000,000
LID 37 ASSESSMENTS	20,000
LID 38 ASSESSMENTS & CDBG GRANT	400,000

TOTAL REVENUES \$5,014,000

