



ORDINANCE 967

AN ORDINANCE OF THE CITY OF REXBURG, IDAHO, AMENDING ORDINANCE NO. 943, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2005 AND ENDING SEPTEMBER 30, 2006: APPROPRIATING ADDITIONAL MONIES THAT HAVE BEEN OR ARE TO BE RECEIVED BY THE CITY OF REXBURG, IDAHO, IN THE SUM OF \$2,236,800 AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City Of Rexburg, Idaho:

SECTION I: That ordinance No. 943, the appropriation ordinance for the City of Rexburg, Idaho, for the fiscal year commencing October 1, 2005, and ending September 30, 2006, be and the same is hereby amended as follows:

PROPOSED ADDITIONAL EXPENDITURES

STREET FUND STREET PROJECTS	289,800
STREET FUND CONTRIBUTED ASSETS	500,000
BUSINESS PARK DEBT PAYMENTS	130,000
POLICE IMPACT FEE EXERCISE FACILITY	5,000
POLICE DOG	6,000
PORTER SPRAY PARK	45,000
LEGACY FLIGHT MUSEUM OPERATIONS	81,000
BUILDING SAFETY & P&Z OPERATIONS	600,000
STREET IMPACT FEE PROJECTS	300,000
PARKS IMPACT FEE PROJECTS	40,000
ROMANCE THEATER REMODELING	15,000
SEWER PLANT CONSTRUCTION	225,000

TOTAL EXPENDITURES **\$2,236,800**

ESTIMATED ADDITIONAL REVENUES

STREET FUND CARRYOVER	289,800
STREET FUND CONTRIBUTED ASSETS	500,000
BUSINESS PARK LAND SALES	37,000
BUSINESS PARK FUND TRANSFERS IN	93,000
POLICE IMPACT FEE FUND BALANCE	5,000
POLICE DRUG ENFORCEMENT GRANT	6,000
PORTER SPRAY PARK FUND TRANSFER IN	45,000
LEGACY FLIGHT MUSEUM REVENUES	81,000
BUILDING SAFETY & P&Z FEES	600,000
STREET IMPACT FEES	300,000
PARKS IMPACT FEES	40,000
ROMANCE THEATER CONTRIBUTIONS	15,000
SEWER PLANT TRANSFER IN	225,000

TOTAL REVENUES **\$2,236,800**

SECTION II: This ordinance shall be in full force and effect from and after its passage, approval and publication.

Passed by the City Council and approved by the Mayor, the 16th day of August, 2006.

