

Attachment 5A
 Estimated Net Taxable Value of New Private Development
 Rexburg North Highway Urban Renewal Project, as Amended
 (12-21-05)

| Year | Commercial | Office | Year Total ¹ | Cumulative Total |
|-----------|------------|------------|-------------------------|-------------------------|
| 1992-2005 | 0 | 26,156,888 | 26,156,888 | 26,158,888 |
| 2005-2006 | 224,000 | 375,000 | 599,000 | 26,750,000 ² |
| 2006-2007 | | 4,525,000 | 4,525,000 | 31,275,000 |
| 2007-2008 | 14,391,000 | 4,460,000 | 18,851,000 | 50,126,000 |
| 2008-2009 | 4,857,000 | 3,415,000 | 8,272,000 | 58,398,000 |
| 2009-2010 | 0 | 2,175,000 | 2,175,000 | 60,573,000 |
| 2010-2011 | 0 | 0 | 0 | 60,573,000 |
| 2011-2012 | 0 | 0 | 625,000 ³ | 61,198,000 |
| 2012-2013 | 0 | 0 | 0 | 61,198,000 |
| 2013-2014 | 0 | 0 | 1,211,000 ³ | 62,409,000 |
| 2014-2015 | 0 | 0 | 0 | 62,409,000 |
| 2015-2016 | 0 | 0 | 0 | 62,409,000 |
| 2016-2017 | 0 | 0 | 0 | 62,409,000 |
| 2017-2018 | 0 | 0 | 0 | 62,409,000 |
| 2018-2019 | 0 | 0 | 1,248,000 ³ | 63,657,000 |
| 2019-2020 | 0 | 0 | 0 | 63,657,000 |
| 2020-2021 | 0 | 0 | 0 | 63,657,000 |

¹Generally reflects value of construction completed in the first year indicated and assessed in the following year but can include occupancy roll (buildings) and subsequent/missed roll (personal property) values for the following year.

²Previous total rounded to nearest thousand.

³Reflects estimated 2.0 percent net property value increases for scheduled parcels on 5-year reassessment cycle, as offset by depreciated personal property values.