



**ORDINANCE NO. 776**

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1995, TO SEPTEMBER 30, 1996, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY FOR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1996; AND PROVIDING FOR THE EFFECTIVE DATE OF ORDINANCE.**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:**

**SECTION I:** This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1995, to September 30, 1996.

**SECTION II:** The revenue, fund balance carryovers and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 1995, to September 30, 1996, derived from taxes levied for said year, and all other sources, in the amount of \$11,821,700, as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 6<sup>th</sup> day of September, 1995, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget and as hereinafter set forth.

AMENDED BY ORD 788

****MISCELLANEOUS*****	REVENUE	65,200
FUND TRANSFERS		<u>295,300</u>
	TOTAL EXPENSE	2,213,800
STREET FUND	REVENUE	1,370,300
STREET FUND	EXPENSE	1,370,300
RECREATION FUND	REVENUE	
****RECREATION PROGRAMS*****		46,700
****CAROUSEL*****		6,900
****SWIMMING POOL*****		92,500
****OTHER*****		<u>18,400</u>
	TOTAL REVENUE	164,500
RECREATION FUND	EXPENSE	
****RECREATION PROGRAMS*****		20,900
****SWIMMING POOL & SLIDE*****		94,700
****CAROUSEL*****		6,900
****BALL DIAMONDS*****		14,900
****RECREATION ADMINISTRATION*		<u>27,100</u>
	TOTAL EXPENSE	164,500
TABERNACLE OPERATIONS FUND	REVENUE	22,200
TABERNACLE OPERATIONS FUND	EXPENSE	22,200
UPPER VALLEY ARTS COUNCIL FUND	REVENUE	1,800
UPPER VALLEY ARTS COUNCIL FUND	EXPENSE	1,800
BUSINESS PARK OPERATIONS FUND	REVENUE	364,300
BUSINESS PARK OPERATIONS FUND	EXPENSE	364,300
D.A.R.E. GRANT FUND	REVENUE	52,400
D.A.R.E. GRANT FUND	EXPENSE	52,400
DRUG ENFORCEMENT FUND	REVENUE	8,800
DRUG ENFORCEMENT FUND	EXPENSE	8,800
FORESTRY COMMISSION FUND	REVENUE	10,000
FORESTRY COMMISSION FUND	EXPENSE	10,000
JOINT FIRE OPERATIONS FUND	REVENUE	428,300
JOINT FIRE OPERATIONS FUND	EXPENSE	428,300
JOINT FIRE EQUIPMENT FUND	REVENUE	153,600
JOINT FIRE EQUIPMENT FUND	EXPENSE	153,600
MADISON COUNTY FIRE DISTRICT	REVENUE	273,100
MADISON COUNTY FIRE DISTRICT	EXPENSE	273,100
REVOLVING LOAN FUND	REVENUE	72,800
REVOLVING LOAN FUND	EXPENSE	72,800
UTILITY FUND	REVENUE	
****SANITATION*****		624,800
****WATER*****		621,700
****WASTEWATER*****		<u>1,149,000</u>
	TOTAL REVENUE	2,395,500
UTILITY FUND	EXPENSE	
****SANITATION*****		624,800
****WATER*****		621,700
****WASTEWATER*****		<u>1,149,000</u>
	TOTAL EXPENSE	2,395,500
AIRPORT OPERATIONS FUND	REVENUE	63,400
AIRPORT OPERATIONS FUND	EXPENSE	63,400
AIRPORT EXTENSION PROJECT FUND	REVENUE	80,000
AIRPORT EXTENSION PROJECT FUND	EXPENSE	80,000
CAROUSEL RESTORATION FUND	REVENUE	14,300
CAROUSEL RESTORATION FUND	EXPENSE	14,300
GOLF COURSE FUND	REVENUE	
OPERATING INCOME		338,900
OTHER INCOME		<u>1,500</u>
	TOTAL REVENUE	340,400

AM



GOLF COURSE FUND	EXPENSE	
****CLUBHOUSE MANAGEMENT*****		58,200
****GREENS MAINTENANCE*****		282,200
	TOTAL EXPENSE	<u>340,400</u>
REXBURG NATURE PARK FUND	REVENUE	240,900
REXBURG NATURE PARK FUND	EXPENSE	240,900
SEWER PLANT CONSTRUCTION FUND	REVENUE	137,600
SEWER PLANT CONSTRUCTION FUND	EXPENSE	137,600
7TH S/ S HWY CONSTRUCTION FUND	REVENUE	2,007,000
7TH S/ S HWY CONSTRUCTION FUND	EXPENSE	2,007,000
REXBURG BUSINESS PARK FUND	REVENUE	325,000
REXBURG BUSINESS PARK FUND	EXPENSE	325,000
LID GUARANTEE FUND	REVENUE	15,700
LID GUARANTEE FUND	EXPENSE	15,700
LID 26 FUND	REVENUE	10,600
LID 26 FUND	EXPENSE	10,600
LID 27 FUND	REVENUE	48,400
LID 27 FUND	EXPENSE	48,400
LID 28 FUND	REVENUE	1,007,000
LID 28 FUND	EXPENSE	1,007,000
-----	GRAND TOTAL REVENUE---	11,821,700
-----	GRAND TOTAL EXPENSE---	11,821,700

All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 1996, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

**SECTION III:** This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 6<sup>th</sup> day of September, 1995.

\_\_\_\_\_  
Nile L. Boyle, Mayor

(SEAL)

ATTEST:

\_\_\_\_\_  
Rose Bagley, City Clerk

