



**ORDINANCE NO. 764**

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1994 TO SEPTEMBER 30, 1995, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1995.**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

**SECTION I:** This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1994, to September 30, 1995.

**SECTION II:** The revenue, fund balance carryovers and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 1994, to September 30, 1995, derived from taxes levied for said year, and all other sources, in the amount of \$11,180,500, as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 7<sup>th</sup> day of September, 1994, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

EXPENDITURES & REVENUES

GENERAL FUND REVENUE	
PROPERTY TAXES	672,500
OTHER REVENUES	<u>1,433,800</u>
TOTAL REVENUE	2,106,300
GENERAL FUND EXPENSE	
****LEGISLATIVE*****	79,000
****OFFICE*****	366,800
****PROFESSIONAL SERVICES** *****	41,300
****ECONOMIC DEVELOPMENT*****	18,100
****POLICE*****	844,900
****INSPECTION*****	199,300
****PUBLIC WORKS*****	55,000
****SHOP*****	136,300
****PARKS*****	100,600
****MISCELLANEOUS*****	56,800
****FUND TRANSFERS*****	<u>288,200</u>
TOTAL EXPENSES	2,106,300
STREET FUND REVENUE & EXPENSE	1,248,500
RECREATION FUND REVENUE	
****RECREATION PROGRAMS*****	32,000
****CAROUSEL*****	5,500
****SWIMMING POOL*****	79,500
****OTHER*****	<u>32,500</u>

TOTAL EXPENSE	149,500
RECREATION FUND REVENUE	
***RECREATION PROGRAMS*****	18,700
***SWIMMING POOL*****	94,200
***CAROUSEL***** **	9,000
***RECREATION ADMINISTRATION**	<u>27,600</u>
TOTAL EXPENSE	149,500
TABERNACLE OPERATIONS FUND REVENUE& EXPENSE	25,300
UPPER VALLEY ARTS COUNCIL REVENUE & EXPENSE	11,500
D.A.R.E.GRANT FUND REVENUE & EXPENSE	45,600
DRUG ENFORCEMENT FUND REVENUE & EXPENSE	3,800
AMERICAN LEGION FUND REVENUE & EXPENSE	9,800
FORESTRY COMMISSION FUND REVENUE & EXPENSE	3,000
JOINT FIRE OPERATIONS FUND REVENUE & EXPENSE	432,700
JOINT FIRE EQUIPMENT FUND REVENUE & EXPENSE	101,300
MADISON COUNTY FIRE DIST. REVENUE & EXPENSE	258,900
TDRO FUND REVENUE & EXPENSE	9,600
REVOLVING LOAN FUND REVENUE & EXPENSE	72,800
UTILITY FUND REVENUE & EXPENSE	
***SANITATION*****	711,800
***WATER*****	590,600
***WASTEWATER*****	<u>2,540,100</u>
TOTAL	3,842,500
BIKE PATH/GREEN BELT FUND REVENUE & EXPENSE	50,000
AIRPORT OPERATIONS FUND REVENUE & EXPENSE	54,000
AIRPORT EXTENSION FUND REVENUE & EXPENSE	150,000
CAROUSEL RESTORATION FUND REVENUE & EXPENSE	32,900
GOLF COURSE FUND REVENUE	
***CLUBHOUSE MANAGEMENT*****	62,700
***GREENS MAINTENANCE*****	<u>268,500</u>
TOTAL	331,200
REXBURG NATURE PARK FUND REVENUE & EXPENSE	412,000
SEWER PLANT CONST. FUND REVENUE & EXPENSE	1,126,300
TABERNACLE ELEVATOR FUND REVENUE & EXPENSE	100,000
GOLF COURSE SINKING FUND REVENUE & EXPENSE	24,000
INDUSTRIAL PARK FUND REVENUE & EXPENSE	500,000
LID GUARANTEE FUND REVENUE & EXPENSE	15,700
LID 22 FUND REVENUE & EXPENSE	4,200
LID 23 FUND REVENUE & EXPENSE	7,400

