



CITY OF  
**REXBURG**  
*America's Family Community*

## ORDINANCE NO. 605

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 1979, TO SEPTEMBER 30, 1980 AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980. ALSO SPECIAL APPROPRIATIONS FOR TEDRO FEDERAL FUNDS FOR SAID FISCAL YEAR.**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

**SECTION I:** This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 1979, to September 30, 1980.

**SECTION II:** The revenue of the City of Rexburg, Idaho, for the fiscal year October 1, 1979, to September 30, 1980, derived from taxes levied for said year, and all other sources, in the total amount of \$1,549,400.00 as shown by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 24th day of August, 1979, and duly printed and published as provided by law is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

- A. ADMINISTRATIVE DEPARTMENT - GENERAL EXPENSE FUND (Legislative, City Offices and Inspections): From moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the General Expense Fund, Administrative Departments, the sum of \$149,000.00.
- B. PUBLIC SAFETY: From the moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the public safety, Police Department \$288,000.00 and Fire Department \$64,500.00, for the total sum of \$352,500.00.
- C. CITY SERVICES:
- (1) From money received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the Street Department of the City of Rexburg, Idaho, for highway construction and the maintenance and improvement of public streets, highways and alleys, the sum of \$426,900.00.
  - (2) From the revenue derived from sewer use charges, culinary water and water sales, Federal Revenue Sharing, and from money received on account of taxes levied and other available sources there is hereby appropriated to the water and sewer departments the sum of \$169,000.00 to operate, maintain and extend said water and sewer services.
  - (3) From revenue derived from garbage service charges, money received on account of taxes levied, Federal Revenue Sharing, and other available sources, there is

appropriated for garbage removal and dump ground labor and expense, the sum of \$172,000.00.

- (4) From revenue derived from irrigation water sales and from money received on account of taxes levied and other available sources, there is hereby appropriated to the Irrigation Department the sum of \$1,000.00.

D . PARKS, GOLF COURSE, AND RECREATION:

- (1) From all moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated for Parks, Golf Course and Recreation, the sum of \$110,000.00.

E. BOND AND INTEREST FUND: From moneys received on account of taxes levied, water and sewer service charges, and other available sources, there is hereby appropriated for the payment of water and sewer revenue bonds and interest and for the payment of interest on outstanding general obligation bonds of said City and the payment of maturing installments on such indebtedness, the sum of \$160,000.00

F. SENIOR CITIZENS: From moneys received from Federal Revenue Sharing, the sum of \$9,000.00.

G. All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 1990, not hereby otherwise appropriated is hereby appropriated to the General Expense Fund of the City.

**SECTION III: TEDRO FEDERAL FUNDS:** From moneys received from TEDRO Federal Funds there is hereby appropriated to Storm Drains \$1,720,000.00; to Water System Expansion \$1,090,000.00; to Sewer Main Extensions \$210,000.00; to Street Improvements \$527,000.00 and to Downtown Parking Improvements \$450,000.00, making a total of \$3,997,000.00.

**SECTION IV:** This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 7th day of September, 1979

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John C. Porter, Mayor

(SEAL)

ATTEST:

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Rose Bagley, City Clerk

