



ORDINANCE NO. 575

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1977, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1977.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: This ordinance shall be, and is hereby termed the annual appropriation ordinance of the City of Rexburg, Idaho, for the fiscal year ending September 30, 1977.

SECTION II: The revenue of the City of Rexburg, Idaho, for the fiscal year ending September 30, 1977, derived from taxes levied for said year, and all other sources, in the total amount of \$1,113,341.77 as shown by the Budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 16th day of March, 1977, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all moneys received on account of taxes on property within the City of Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth.

A. ADMINISTRATIVE DEPARTMENT--GENERAL EXPENSES FUND, (Legislative, City Offices, Inspections and Revenue Sharing): From moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the General Expense Fund, Administrative Departments, the sum of \$75,606.00.

B. PUBLIC SAFETY: From the moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the public safety (Police Department and Fire Department) the sum of \$293,620.55.

CITY SERVICES:

(1) From money received on account of taxes levied and other available sources, including Federal Sharing, there is hereby appropriated to the Street Department of the City of Rexburg, Idaho, for highway construction and the maintenance and improvement of public streets, highways and alleys, the sum of \$268,130.92.

(2) From the revenue derived from sewer use charges, culinary water and water sales, and from money received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated to the water and sewer departments the sum of \$169,464.50 to operate, maintain and extend said water and sewer services.

(3) From revenue derived from garbage service charges, money received on account of taxes levied and other available sources, there is appropriated for garbage removal and dump ground labor and expense, the sum of \$60,851.00.

(4) From revenue derived from irrigation water sales and from money received on account of taxes levied and other available sources, there is hereby appropriated to the Irrigation Department the sum of \$1400.00.

D. PARKS AND RECREATION:

(1) From all moneys received on account of taxes levied and other available sources, including Federal Revenue Sharing, there is hereby appropriated for Parks and Recreation the sum of \$62,578.80.

E. BOND AND INTEREST FUND: From moneys received on an account of taxes levied, water and sewer service charges, and other available sources, there is hereby appropriated for the payment of water and sewer revenue bonds and interest and for the payment of interest on outstanding general obligation bonds of said City and the payment of maturing installments on such indebtedness, the sum of \$181,690.00.

F. All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 1977, not hereby otherwise appropriated, is hereby appropriated to the General Expense Fund of the City.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 30th day of March, 1977.

John C. Porter, Mayor.

(SEAL)

ATTEST:

Afton Anderson, City Clerk

STATE OF IDAHO)
)ss.
County of Madison)

I, AFTON ANDERSON, City Clerk of the city of Rexburg, Idaho, do hereby certify: That the above and foregoing is a full, true and correct copy of the Ordinance Entitled:

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1977, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1977.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 30th day of March, 1977.

Afton Anderson, City Clerk

(SEAL)