



CITY OF
REXBURG
America's Family Community

ORDINANCE NO. 1088

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE FISCAL YEAR OCTOBER 1, 2012, TO SEPTEMBER 30, 2013, AND APPROPRIATING TO THE SEVERAL DEPARTMENTS, OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE MAYOR AND CITY COUNCIL TO DEFRAY THE EXPENSES AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013; AND PROVIDING FOR THE EFFECTIVE DATE OF ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF REXBURG, IDAHO:

SECTION I: This ordinance shall be, and is hereby termed the Annual Appropriation Ordinance of the City of Rexburg, Idaho, for the fiscal year October 1, 2012, to September 30, 2013.

SECTION II: The revenue, fund balance carry-overs and transfers of the City of Rexburg, Idaho, for the fiscal year October 1, 2012, to September 30, 2013, derived from taxes levied for said year, and all other sources, in the amount in total of \$50,923,700 as shown below by the budget of the City of Rexburg, Idaho, adopted and approved by the City Council on the 5th day of September, 2012, and duly printed and published as provided by law, is hereby appropriated to the several funds and purposes which are hereby declared to be necessary to defray all necessary expenses and liabilities of said City as shown by said Budget as hereinafter set forth. The City Treasurer is hereby authorized and directed to apportion all monies received on account of taxes on property within the City or Rexburg, Idaho, and from all other sources to the several funds as shown in said Budget and as hereinafter set forth

All other revenue of the City of Rexburg, Idaho, received during the fiscal year ending September 30, 2013, not hereby otherwise appropriated, is hereby appropriated to the General Fund of the City.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 5th day of September, 2012.

Richard S. Woodland, Mayor

ATTEST:

Blair D. Kay, City Clerk

STATE OF IDAHO)
)ss.
County of Madison)

I, Blair D. Kay, City Clerk of the City of Rexburg, Idaho, do hereby certify: That the above and foregoing is a full, true and correct copy of the ordinance entitled:

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION
ORDINANCE OF THE CITY OF REXBURG, IDAHO, FOR THE
FISCAL YEAR OCTOBER 1, 2012, TO SEPTEMBER 30, 2013,
AND APPROPRIATING TO THE SEVERAL DEPARTMENTS,
OFFICES AND FUNDS OF THE SAID CITY GOVERNMENT
FROM THE REVENUE DERIVED FROM TAXES LEVIED FOR
SAID FISCAL YEAR, AND ALL OTHER SOURCES, SUCH SUMS
AS MAY BE NECESSARY OR DEEMED NECESSARY BY THE
MAYOR AND CITY COUNCIL TO DEFRAID THE EXPENSES
AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR
ENDING SEPTEMBER 30, 2013; AND PROVIDING FOR THE
EFFECTIVE DATE OF ORDINANCE.**

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this 5th day
of September, 2012.

Blair D. Kay, City Clerk

(SEAL)

**CITY OF REXBURG
BUDGETED REVENUES AND EXPENDITURES
FY 2013 (Year ended 9/30/2013)**

	<u>Published</u>	<u>Change</u>	<u>Final</u>
GENERAL FUND	8,395,000		8,395,000
STREET OPERATIONS FUND	2,404,200		2,404,200
RECREATION FUND	147,900		147,900
TABERNACLE OPERATIONS FUND	108,100		108,100
REXBURG TABERNACLE ORCHESTRA FUND	10,600		10,600
POLICE IMPACT FEE CAPITAL FUND	20,000		20,000
D.A.R.E. ASSOCIATION FUND	20,300		20,300
DRUG ENFORCEMENT FUND	14,300		14,300
POLICE SMALL GRANTS FUND	41,700		41,700
ANIMAL CONTROL FUND	179,300		179,300
EMERGENCY SERVICES FUND	2,439,100		2,439,100
JOINT FIRE EQUIPMENT FUND	449,000		449,000
MADISON COUNTY FIRE DISTRICT	673,400	-14500	658,900
FIRE IMPACT FEE CAPITAL FUND	20,000		20,000
ESD PAID CALL FUND	41,900		41,900
REVOLVING LOAN FUND	64,000		64,000
REXBURG RAPIDS OPERATIONS FUND	494,000		494,000
LEGACY FLIGHT MUSEUM	148,500	-50000	98,500
UTILITY OPERATIONS FUND	8,506,200		8,506,200
BUILDING SAFETY & P&Z	754,500		754,500
GEOGRAPHIC INFORMATION SYSTEMS	438,800	-10000	428,800
STREET IMPACT FEE FUND	300,000		300,000
WATER CAPITAL RESERVE FUND	2,782,000		2,782,000
SEWER CAPITAL RESERVE FUND	2,896,000		2,896,000
ARTS PROMULGATION FUND	147,700		147,700
ESD PARAMEDIC CARE UNIT FUND	162,600		162,600
PARKS IMPACT FEE CAPITAL FUND	718,400		718,400
TRAILS OF MADISON COUNTY FUND	100,000		100,000
ROMANCE THEATRE FUND	144,200		144,200
RIVERSIDE PARK CONST. FUND	4,730,700		4,730,700
SOUTH WATER TANK & WELL	2,500,000		2,500,000
STREET REPAIR CONTRACTS FUND	795,800		795,800
STREET NEW CONSTRUCTION FUND	2,292,000		2,292,000
MAYOR'S YOUTH COMMITTEE	5,100		5,100
SEWER/WATER LINE EXT/REPLCMNT	1,000,000		1,000,000
AIRPORT OPERATIONS FUND	412,300	-395900	16,400
GOLF COURSE FUND	456,600		456,600
GOLF COURSE CONSTRUCTION FUND	60,000		60,000
SEWER PLANT CONSTRUCTION FUND	4,969,000		4,969,000
LID CONSTRUCTION FUNDS	300,000		300,000
LID DEBT SERVICE FUNDS	486,500	-10300	476,200
REXBURG ARTS COUNCIL FUND	51,700		51,700
FIBER INITIATIVE CONSTRUCTION FUND	400,000		400,000
EASTERN IDAHO BUSINESS COMPETITION	12,500		12,500
COMMUNITY SAFETY LIGHTING FUND	273,600		273,600
VETERAN'S MEMORIAL TRUST FUND	6,000		6,000
SHOP-WITH-A-COP FUND	12,000		12,000
ARCHER EMPLOYEE TRUST FUND	10,600		10,600
ESD PIPES & DRUMS TRUST FUND	8,300		8,300
GRAND TOTAL EXPENSE:	51,404,400	-480,700	50,923,700