

**CITY OF REXBURG
BUDGETED REVENUES AND EXPENDITURES
FY 2010 (Year ended 9/30/2010)**

	<u>Final</u>
GENERAL FUND	6,763,300
STREET FUND	2,326,500
RECREATION FUND	251,800
TABERNACLE OPERATIONS FUND	75,700
REXBURG TAB. ORCHESTRA FUND	10,500
POLICE IMPACT FEE CAPITAL FUND	100,000
D.A.R.E. ASSOCIATION FUND	17,100
DRUG ENFORCEMENT FUND	10,500
POLICE SMALL GRANTS FUND	36,900
ANIMAL CONTROL FUND	88,900
EMERGENCY SERVICES FUND	1,820,900
JOINT FIRE EQUIPMENT FUND	149,000
MADISON COUNTY FIRE DISTRICT	606,500
FIRE IMPACT FEE CAPITAL FUND	30,000
ESD PAID CALL FUND	41,400
REVOLVING LOAN FUND	97,000
LEGACY FLIGHT MUSEUM FUND	234,700
UTILITY FUND	7,489,100
BUILDING SAFETY & P&Z	730,700
GEOGRAPHIC INFORMATION SYSTEMS	350,400
DOWNTOWN REVITALIZATION FUND	1,300,000
BEAUTIFICATION COMMITTEE FUND	6,500
STREET IMPACT FEE FUND	250,000
WATER CAPITAL RESERVE FUND	1,573,000
SEWER CAPITAL RESERVE FUND	1,823,300
ARTS PROMULGATION FUND	29,800
ESD PARAMEDIC CARE UNIT FUND	200,000
PARKS IMPACT FEE CAPITAL FUND	34,800
TRAILS OF MADISON COUNTY FUND	110,000
ROMANCE THEATRE FUND	52,400
RIVERSIDE PARK CONST. FUND	450,000
SOUTH WATER TANK & WELL	2,500,000
STREET REPAIR CONTRACTS FUND	224,600
STREET NEW CONSTRUCTION FUND	2,300,000
MAYOR'S YOUTH COMMITTEE FUND	7,300
SEWER/WATER LINE EXTENSIONS	3,000,000
AIRPORT OPERATIONS FUND	18,400
GOLF COURSE FUND	473,100
GOLF COURSE CONSTRUCTION FUND	749,600
SEWER PLANT CONSTRUCTION FUND	9,000,000
LID 37 CONSTRUCTION FUND	150,000
LID 39 CONSTRUCTION FUND	500,000
LID GUARANTEE FUND	24,800
LID 31 DEBT SERVICE FUND	66,100
LID 32 DEBT SERVICE FUND	25,000
LID 33 DEBT SERVICE FUND	39,000
LID 34 DEBT SERVICE FUND	7,000
LID 35 DEBT SERVICE FUND	50,000
LID 36 DEBT SERVICE FUND	60,000
LID 37 DEBT SERVICE FUND	30,000
LID 38 DEBT SERVICE FUND	12,500
LID 39 DEBT SERVICE FUND	90,000
FARMERS MARKET FUND	10,000
REXBURG ARTS COUNCIL FUND	29,200
COMMUNITY SAFETY LIGHTING FUND	175,000
GRAND TOTAL EXPENSE:	46,602,300